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**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE**

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ALL AGENCY MEMO – 2024-04

April 23, 2024

To: All Agencies
From: Amy Stephenson, Director *AS*
Subject: Agency Request Limits for the 2025-2027 Biennium

The provided information pertains to the Agency Request Limits for the 2025-2027 Biennium. Agencies that receive General Fund or Highway Fund Appropriations, as well as those whose budget accounts indirectly receive funding from these sources (such as Internal Services funds or Cost Allocated accounts), are subject to these limits.

The passage of AB 346 in the 82nd Legislative Session redefines the meaning of the phrase "Adjusted Base Budget". Consequently, the agency request limits have been calculated based on the FY25 L01 approved budget, with adjustments made for one-time expenditures, the inclusion of salary and grade increases, and the addition of Continuity of Service payments.

The calculation approach involves taking the FY25 L01 approved budget amounts, subtracting any one-time adjustments, adding the Cost-of-Living Adjustment (COLA), multiplying the result by 2, and then including the Continuity of Service payments to arrive at the biennial target amount.

Enhancements that exceed the targets for the General Fund, Highway Fund, and/or Internal Service Funds should be included in the NEBS Items for Special Consideration (A02) version. Likewise, any M425 (deferred maintenance) decision units that do not fall within the agency request limit should be placed in the Items for Special Consideration version.

Please be aware that M100 (system-generated inflation used only by the Budget Division), M101 (agency-specific inflation), M201 (legislatively approved caseload increases), M500 (federal mandates), and M600 (court orders) fall outside the agency limits.

Additionally, an attached form is provided for reporting compliance with the agency request limits. Please prepare a separate form for each General Fund, Highway Fund, or Internal Service Fund target relevant to your agency, and include all forms with your budget submission by August 30, 2024.

Should you have any questions or concerns, feel free to reach out to your assigned Executive Branch Budget Officer.

State of Nevada
General Fund - Agency Request Limits
2026 - 2027 Biennium

Dept.	BA	Agency	2025 General Fund COLA		Adjusted 2026 General Fund	Continuity of Service		2026-2027 Biennium Limit (Total for Both Years)
			* FY 2025 General Fund	Fund COLA Adjustment		YR1	YR2	
01		GOVERNOR'S OFFICE	21,618,782	2,811,258	24,430,040	37,075	41,386	48,938,540
02		LIEUTENANT GOVERNOR'S OFFICE	832,101	129,592	961,693	-	-	1,923,385
03		ATTORNEY GENERAL'S OFFICE	11,031,283	1,884,661	12,915,944	22,320	25,026	25,879,234
04		SECRETARY OF STATE'S OFFICE	23,008,356	2,842,133	25,850,489	41,862	46,479	51,789,318
05		TREASURER'S OFFICE	409,874	74,027	483,901	923	1,098	969,823
06		CONTROLLER'S OFFICE	6,081,458	959,188	7,040,646	18,751	21,013	14,121,057
08		DEPARTMENT OF ADMINISTRATION	5,437,569	549,038	5,986,607	8,625	9,595	11,991,435
10		DEPARTMENT OF NATIVE AFFAIRS	828,639	118,965	947,604	466	522	1,896,195
10		DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS	4,501,578	665,464	5,167,042	13,248	14,510	10,361,841
11		DEPARTMENT OF INDIGENT DEFENSE SERVICES	6,465,588	476,135	6,941,723	2,292	2,513	13,888,251
12		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	10,638,755	804,677	11,443,432	3,200	3,755	22,893,819
13		DEPARTMENT OF TAXATION	39,252,197	4,551,999	43,804,196	78,725	89,145	87,776,262
15		COMMISSION ON ETHICS	282,550	43,039	325,589	388	478	652,044
16		DEPARTMENT OF SENTENCING POLICY	750,003	138,394	888,397	650	750	1,778,194
23		COMMISSION ON PEACE OFFICER STANDARDS & TRAINING	2,319,470	348,415	2,667,885	3,373	3,767	5,342,909
24		DEPARTMENT OF VETERANS SERVICES	4,105,263	597,626	4,702,889	6,128	7,034	9,418,940
30		DEPARTMENT OF EDUCATION	1,856,549,069	2,006,797	1,858,555,866	28,440	32,402	3,717,172,575
40		DEPARTMENT OF HEALTH AND HUMAN SERVICES	2,023,716,384	63,752,400	2,087,468,784	768,791	879,016	4,176,585,374
43		ADJUTANT GENERAL	7,583,546	756,480	8,340,026	8,218	9,243	16,697,513
44		DEPARTMENT OF CORRECTIONS	328,305,874	59,464,394	387,770,268	590,974	682,439	776,813,949
48		TAHOE REGIONAL PLANNING AGENCY	2,668,479	-	2,668,479	0	0	5,336,958
55		DEPARTMENT OF AGRICULTURE	4,201,437	469,830	4,671,267	10,088	11,011	9,363,633
61		GAMING CONTROL BOARD	34,950,689	6,903,936	41,854,625	112,525	127,572	83,949,348
65		DEPARTMENT OF PUBLIC SAFETY	73,183,308	14,298,042	87,481,350	184,313	210,895	175,357,908
70		DEPARTMENT OF CONSERVATION & NATURAL RESOURCES	44,660,459	6,344,513	51,004,972	90,672	102,627	102,203,243
72		DEPARTMENT OF WILDLIFE	1,169,440	117,534	1,286,974	2,231	2,482	2,578,663
74		DEPARTMENT OF BUSINESS AND INDUSTRY	6,325,388	862,814	7,188,202	13,117	14,835	14,404,356
81		DEPARTMENT OF MOTOR VEHICLES	29,209	5,135	34,344	91	103	68,862
90		DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB	7,392,777	784,593	8,177,370	9,109	10,650	16,374,500
Total			\$ 4,528,299,525	\$ 172,761,080	\$ 4,701,060,605	\$ 2,056,595	\$ 2,350,348	\$ 9,406,528,152

* FY 2025 L01 Amounts have been adjusted for one-time expenditures

Last Revised 4/23/2024

State of Nevada
Highway Fund - Agency Request Limits
2026 - 2027 Biennium

Dept.	BA	Agency	* FY 2025 Highway Fund	2025 Highway Fund COLA Adjustment	Adjusted 2026 Highway Fund	Continuity of Service YR1	Continuity of Service YR2	2026-2027 Biennium Limit (Total for Both Years)
01		GOVERNOR'S OFFICE	755,212	150,514	905,726	2,870	3,138	1,817,461
	1301	GOVERNOR'S OFC OF FINANCE - SPECIAL APPROPRIATIONS	-	-	-	0	0	-
	1325	GOVERNOR'S OFFICE OF FINANCE - CORE.NV	755,212	150,514	905,726	2,870	3,138	1,817,461
	4881	BOE - HIGHWAY FUND SALARY ADJUSTMENT	-	-	-	0	0	-
65		DEPARTMENT OF PUBLIC SAFETY	82,092,042	15,046,054	97,138,096	154,210	176,142	194,606,544
	3743	DPS - INVESTIGATION DIVISION	439,994	77,108	517,102	1,119	1,271	1,036,593
	3775	DPS - TRAINING DIVISION	1,137,120	194,731	1,331,851	2,076	2,540	2,668,318
	4687	DPS - TRAFFIC SAFETY	-	-	-	0	0	-
	4688	DPS - HIGHWAY SAFETY PLAN & ADMIN	359,602	25,821	385,423	746	829	772,420
	4706	DPS - DIRECTOR'S OFFICE	-	-	-	-	-	-
	4713	DPS - NEVADA HIGHWAY PATROL DIVISION	79,867,384	14,740,643	94,608,027	150,116	171,327	189,537,496
	4721	DPS - HIGHWAY SAFETY GRANTS ACCOUNT	48,081	5,847	53,928	153	176	108,185
	4729	DPS - STATE EMERGENCY RESPONSE COMMISSION	239,861	1,905	241,766	0	0	483,532
74		DEPARTMENT OF BUSINESS AND INDUSTRY	4,307,322	610,905	4,918,227	6,781	7,866	9,851,101
	3922	B&I - NEVADA TRANSPORTATION AUTHORITY	4,307,322	610,905	4,918,227	6,781	7,866	9,851,101
80		DEPARTMENT OF TRANSPORTATION	326,725,077	15,812,498	342,537,575	282,118	317,508	685,674,777
	4660	NDOT - TRANSPORTATION ADMINISTRATION	326,725,077	15,812,498	342,537,575	282,118	317,508	685,674,777
	4715	DMV - AUTOMATION	66,594,526	7,155,560	73,750,086	147,306	167,255	147,814,734
	4716	DMV - DEPARTMENT TRANSFORMATION EFFORT	6,089,274	886,294	6,975,568	13,932	16,095	13,981,164
	4717	DMV - MOTOR CARRIER DIVISION	20,430,439	664,683	21,095,122	16,696	19,120	42,226,060
	4732	DMV - HEARINGS	2,068,477	383,127	2,451,604	8,066	9,195	4,920,470
	4735	DMV - FIELD SERVICES	1,396,554	280,080	1,676,634	5,690	6,588	3,365,546
	4740	DMV - COMPLIANCE ENFORCEMENT	10,077,240	1,860,316	11,937,556	33,705	38,656	23,947,474
	4741	DMV - CENTRAL SERVICES	7,647,918	1,530,857	9,178,775	34,285	38,609	18,430,446
	4742	DMV - RESEARCH AND PROJECT MANAGEMENT	3,406,451	448,559	3,855,010	6,352	7,048	7,723,421
	4744	DMV - DIRECTOR'S OFFICE	2,342,089	486,559	2,828,648	16,900	18,900	5,693,096
	4745	DMV - ADMINISTRATIVE SERVICES DIVISION	2,665,884	189,880	2,855,764	1,826	2,057	5,715,411
		Total	\$ 480,474,179	\$ 38,775,532	\$ 519,249,711	\$ 593,285	\$ 671,909	\$ 1,039,764,616

* FY 2025 L01 Amounts have been adjusted for one-time expenditures

State of Nevada
Internal Service - Agency Request Limits
2026 - 2027 Biennium

Dept.	BA	Agency	* FY 2025 Internal Service Accounts	2025 Internal Service Fund COLA Adjustment	Adjusted 2026 Internal Service Accounts	Continuity of Service YR1	Continuity of Service YR2	2026-2027 Biennium Limit (Total for Both Years)
01		GOVERNOR'S OFFICE	53,214,071	3,758,923	56,972,994	50,048	57,219	114,053,254
	1365	OCIO - AGENCY IT SERVICES	10,598,222	1,332,443	11,930,665	14,100	15,958	23,891,387
	1373	OCIO - OFFICE OF THE CIO	2,309,430	285,043	2,594,473	3,464	4,156	5,196,566
	1385	OCIO - COMPUTER FACILITY	24,744,343	1,158,821	25,903,164	13,489	15,693	51,835,510
	1386	OCIO - DATA COMM & NETWORK ENGR	5,756,303	377,163	6,133,466	9,021	10,065	12,286,017
	1387	OCIO - TELECOMMUNICATIONS	2,975,638	133,370	3,109,008	3,303	3,730	6,225,048
	1388	OCIO - NETWORK TRANSPORT SERVICES	4,209,650	288,243	4,497,893	2,812	3,328	9,001,927
	1389	OCIO - IT SECURITY	2,620,485	183,840	2,804,325	3,860	4,287	5,616,798
03		ATTORNEY GENERAL'S OFFICE	32,740,168	5,639,830	38,379,998	64,123	71,981	76,896,100
	1030	AG - ADMINISTRATIVE BUDGET ACCOUNT	27,458,525	5,612,603	33,071,128	62,154	69,857	66,274,267
	1348	AG - ATTORNEY GENERAL TORT CLAIMS FUND	5,281,643	27,227	5,308,870	1,969	2,124	10,621,833
08		DEPARTMENT OF ADMINISTRATION	94,015,596	6,565,272	100,580,868	115,203	129,258	201,406,196
	1337	ADMINISTRATION - DIRECTOR'S OFFICE	702,762	112,049	814,811	1,478	1,721	1,632,821
	1346	ADMINISTRATION - MAIL SERVICES	8,629,012	300,700	8,929,712	8,973	9,748	17,878,146
	1349	ADMINISTRATION - SPWD - BUILDINGS & GROUNDS	17,895,898	917,056	18,812,954	21,221	23,631	37,670,760
	1352	ADMINISTRATION - INSURANCE & LOSS PREVENTION	32,130,052	93,982	32,224,034	2,332	2,625	64,453,024
	1354	ADMINISTRATION - FLEET SERVICES	5,350,545	207,987	5,558,532	6,048	6,980	11,130,093
	1356	ADMINISTRATION - FLEET SERVICES CAPITAL PURCHASE	-	-	-	0	0	-
	1358	ADMINISTRATION - PURCHASING	4,675,386	421,947	5,097,333	12,498	13,376	10,220,539
	1360	ADMINISTRATION - HRM - AGENCY HR SERVICES	1,149,920	202,212	1,352,132	1,634	1,864	2,707,761
	1363	ADMINISTRATION - HRM - HUMAN RESOURCE MANAGEMENT	9,167,962	1,875,375	11,043,337	31,680	35,310	22,153,664
	1371	ADMINISTRATION - ADMINISTRATIVE SERVICES	3,639,755	632,463	4,272,218	11,719	13,339	8,569,494
	1540	ADMINISTRATION - SPWD - ADMINISTRATION	948,419	132,093	1,080,512	800	950	2,162,774
	1560	ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	-	-	-	-	-	-
	1562	ADMINISTRATION - SPWD - ENGINEERING & PLANNING	9,381,742	1,641,216	11,022,958	16,497	19,342	22,081,755
	2895	ADMINISTRATION - NSLA - LIBRARY COOPERATIVE	344,143	28,191	372,334	324	373	745,365
		PUBLIC EMPLOYEES' BENEFITS PROGRAM	330,044,762	-	330,044,762	-	-	660,089,524
95		PEBP - PUBLIC EMPLOYEES' BENEFITS PROGRAM	-	-	-	-	-	-
	1338	PEBP - RETIRED EMPLOYEES' GROUP INSURANCE	68,173,121	-	68,173,121	0	0	136,346,242
	1368	PEBP - ACTIVE EMPLOYEES' GROUP INSURANCE	261,871,641	-	261,871,641	0	0	523,743,282
	1390	PEBP - ACTIVE EMPLOYEES' GROUP INSURANCE	261,871,641	-	261,871,641	0	0	523,743,282
		Total	\$ 510,014,597	\$ 15,964,024	\$ 525,978,621	\$ 229,374	\$ 258,457	\$ 1,052,445,073

* FY 2025 L01 Amounts have been adjusted for one-time expenditures

State of Nevada
General Fund - Agency Request Limits
2024 - 2025 Biennium

Dept.	BA	Agency	* FY 2025 General Fund	2025 General Fund COLA Adjustment	Adjusted 2026 General Fund	FY26 Performance Funding Pool	Continuity of Service YR1	Continuity of Service YR2	2026-2027 Biennium Limit (Total for Both Years)
35		NEVADA SYSTEM OF HIGHER EDUCATION (NSHE)	627,082,114	149,614,598	776,696,712	109,713,106	4,129,725	4,467,100	1,781,416,461
	2681	NSHE - WICHE LOANS & STIPENDS	997,448	-	997,448				1,994,896
	2977	NSHE - SPECIAL PROJECTS	2,309,400	173,298	2,482,698				4,965,396
	2978	NSHE - EDUCATION FOR DEPENDENT CHILDREN	25,000	-	25,000				50,000
	2980	NSHE - UNIVERSITY OF NEVADA, RENO	114,223,863	35,919,569	150,143,432	28,555,966	1,145,975	1,279,675	359,824,447
	2982	NSHE - UNR SCHOOL OF MEDICINE	38,707,057	4,495,350	43,202,407		61,750	61,750	86,528,314
	2983	NSHE - INTERCOLLEGIATE ATHLETICS - UNR	5,528,255	194,878	5,721,133		275	275	11,442,816
	2985	NSHE - STATEWIDE PROGRAMS - UNR	8,842,795	1,346,270	10,189,065		7,525	7,525	20,393,179
	2986	NSHE - SYSTEM ADMINISTRATION	5,108,357	981,686	6,090,043		51,650	57,625	12,289,362
	2987	NSHE - UNIVERSITY OF NEVADA, LAS VEGAS	169,644,132	49,029,618	218,673,750	42,411,033	1,610,075	1,778,900	525,558,541
	2988	NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	7,973,867	410,332	8,384,199		9,450	9,450	16,787,299
	2989	NSHE - AGRICULTURAL EXPERIMENT STATION	5,792,625	946,625	6,739,250		12,775	12,775	13,504,050
	2990	NSHE - COOPERATIVE EXTENSION SERVICE	4,328,940	952,921	5,281,861		9,875	9,875	10,583,473
	2991	NSHE - SYSTEM COMPUTING CENTER	19,274,776	2,793,754	22,068,530		39,725	39,725	44,216,510
	2992	NSHE - UNLV LAW SCHOOL	10,968,314	2,321,144	13,289,458		8,400	8,400	26,595,716
	2994	NSHE - GREAT BASIN COLLEGE	11,775,042	2,902,201	14,677,243	2,943,760	55,350	56,700	35,354,055
	2995	NSHE - WICHE ADMINISTRATION	370,950	38,999	409,949				819,897
	2996	NSHE - UNIVERSITY PRESS	469,533	67,723	537,256		475	475	1,075,462
	3001	NSHE - STATEWIDE PROGRAMS - UNLV	3,890,066	406,581	4,296,637		5,075	5,075	8,603,425
	3002	NSHE - UNLV DENTAL SCHOOL	10,589,455	3,366,588	13,956,043		17,925	17,925	27,947,935
	3003	NSHE - BUSINESS CENTER NORTH	2,233,644	480,678	2,714,322				5,428,645
	3004	NSHE - BUSINESS CENTER SOUTH	2,027,813	410,838	2,438,651		1,450	1,450	4,880,201
	3005	NSHE - NEVADA STATE COLLEGE	24,540,348	4,436,105	28,976,453	6,135,087	61,750	63,900	70,348,730
	3010	NSHE - DESERT RESEARCH INSTITUTE	8,841,730	1,349,566	10,191,296		97,725	97,725	20,578,043
	3011	NSHE - COLLEGE OF SOUTHERN NEVADA	77,976,590	20,402,023	98,378,613	19,494,147	599,975	616,275	236,961,770
	3012	NSHE - WESTERN NEVADA COLLEGE	12,539,041	2,604,476	15,143,517	3,134,761	73,075	75,100	36,704,730
	3013	NSHE - PERFORMANCE FUNDING POOL		-	-				-
	3014	NSHE - UNLV SCHOOL OF MEDICINE	42,699,244	6,894,545	49,593,789		48,125	48,125	99,283,828
	3016	NSHE - SILVER STATE OPPORTUNITY GRANT PROGRAM	5,000,000	-	5,000,000				10,000,000
	3017	NSHE - PRISON EDUCATION PROGRAM	409,333	36,784	446,117				892,234
	3018	NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	28,153,407	7,002,677	35,156,084	7,038,352	207,050	214,100	84,810,022
	3019	NSHE - CAPACITY BUILDING ENHANCEMENT		-	-				-
	3221	NSHE - HEALTH LABORATORY AND RESEARCH	1,843,099	308,354	2,151,453		4,275	4,275	4,311,456
		Total	\$ 627,082,114	\$ 149,614,598	\$ 776,696,712	\$ 109,713,106	\$ 4,129,725	\$ 4,467,100	\$ 1,781,416,461

* FY 2025 L01 Amounts have been adjusted for one-time expenditures